



FRESNO COUNTY ZOO AUTHORITY
Proposed Administrative Budget
For Fiscal Year 2018-19

<u>Fiscal Summary</u>	<u>Draft Budget FY 2018-19</u>	<u>Adopted Budget FY2017-18</u>
<u>Revenues</u>		
Measure Z Administration (2%)	\$ 271,297	\$ 266,901
Interest	12,500	12,500
Total Revenues	<u>\$ 283,797</u>	<u>\$ 279,401</u>
<u>Appropriations</u>		
Professional & Specialized Services	\$ 151,966	\$ 196,869
Other Services & Supplies	13,050	13,050
Contingency	118,781	69,482
Total Appropriations	<u>\$ 283,797</u>	<u>\$ 279,401</u>
Revenue in Excess of Appropriations	\$ -	\$ -
Available Net Position Used	\$ -	\$ -
Contracted FTE (Based on 2080 hrs):	0.93	1.02